

Women and Child Development Department									
Statement showing B.E,Grant to be released from April-25									
(Rs.in Lakhs)									
No.	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	CSS	Name of Scheme	Budget Estimates (B.E.)
1	2	3	4	5	6	7	8	9	10
ICDS									
1	95	2235	02	789	04	0	YES	NTR-3, ICDS Supplementary Nutrition Programme (50% Central) (THR & HCM) - SC Component - GJ62	2650.00
2	95	2235	02	789	05	0	YES	NTR-3, ICDS Supplementary Nutrition Programme (50% State) (THR & HCM) - SC Component - GJ62	2650.00
3	95	2236	02	789	03	0	YES	NTR-18, Integrated Child Development Scheme - Honorarium (60% Central) - GJ101	1855.00
4	95	2236	02	789	04	0	YES	NTR-18, Integrated Child Development Scheme - Honorarium (40% State) - GJ101	1237.00
5	96	2236	02	796	12	0	NO	NTR-02 Dudh Sanjivni Yojana, Spot Feeding programme etc.(100% State Burden)	10099.00
6	96	2236	02	796	15	0	NO	NTR-16 State Contingency Expenditure (100 % State Burden)	67.00
7	96	2236	02	796	16	0	YES	Introduction of ICDS Scheme - Honorarium, Logistics, etc. (60% Central) - GJ101	7745.00
8	96	2236	02	796	17	0	YES	Introduction of ICDS Scheme - Honorarium, Logistics, etc. (40% State) - GJ101	5162.00
9	96	2236	02	796	20	0	YES	NTR-2, ICDS Supplementary Nutrition Programme (50% Central) (THR & HCM) - ST Component - GJ62	10799.00
10	96	2236	02	796	21	0	YES	NTR-2, ICDS Supplementary Nutrition Programme (50% State) (THR & HCM) - ST Component - GJ62	10799.00
11	96	2236	02	796	24	0	YES	NTR-13, Scheme For Adolescent Girls (SAG)- Nutrition (50% Central)	959.00
12	96	2236	02	796	25	0	YES	NTR-13, Scheme For Adolescent Girls (SAG)- Nutrition (50% State)	959.00
13	96	2236	02	796	28	0	NO	POL and Rental Vehicles, Contingency, Furniture and Equipment (100% State)	215.00
14	96	2236	02	796	29	0	NO	NTR-02 Spot Feeding Programme (100% State)	8965.00
15	96	2236	02	796	30	0	NO	Salary and allowance of employees/officers of Districts and Municipal Corporation. (100% State)	6878.00
16	96	4235	02	796	01	0	YES	NTR-5, Construction of Anganwadi in Tribal Areas (100% Central)	1.00
17	106	2235	02	102	03	0	YES	National Creche Scheme (60% CSS)	1.00
18	106	2235	02	102	04	0	YES	National Creche Scheme (40% STATE)	1.00
19	106	2236	02	101	01	0	NO	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	68640.00
20	106	2236	02	101	03	0	NO	NTR-2, Gas Connection & Refilling/Maintenance, MMY, Ayush THR, Lab Testing, Fortified Salt, Fortified Rice, etc. (100% State)	39239.00
21	106	2236	02	101	05	0	YES	National Nutrition Mission (60% Central) - GJ165	6145.00
22	106	2236	02	101	06	0	YES	National Nutrition Mission (40% State) - GJ165	4097.00
23	106	2236	02	101	07	0	YES	NTR-18, Integrated Child Development Scheme - Honorarium, Logistics, etc (60% Central) - GJ101	23697.00
24	106	2236	02	101	08	0	YES	NTR-18, Integrated Child Development Scheme - Honorarium, Logistics, etc (40% State) - GJ101	15799.00
25	106	2236	02	101	09	0	YES	NTR-2, ICDS Supplementary Nutrition Programme (50% Central) (THR & HCM) - General Component - GJ62	35214.00
26	106	2236	02	101	10	0	YES	NTR-2, ICDS Supplementary Nutrition Programme (50% State) (THR & HCM) - General Component - GJ62	35214.00
27	106	2236	02	101	17	0	NO	PURNA Yojana (100% State)	33540.00
28	106	2236	02	101	18	0	NO	NTR-11, Mata Yashoda Award Plan (100% State)	838.00
29	106	2236	02	101	19	0	NO	NTR-12, Strengthening of ICDS Scheme (100% State)	9027.00
30	106	2236	02	101	20	0	NO	NTR-19, Poshan Survey and Surveillance System (100% State)	70.00
31	106	2236	02	101	21	0	NO	NTR-21, Biometric Infrastructure (100% State)	2093.00
32	106	2236	02	101	22	0	NO	Mission Balam Shukham-ICDS Mission (100% State)	12557.00
33	106	2236	02	101	24	0	NO	Salary and Allowance of State Office Employees/Officers (100% State)	1358.00
34	106	2236	02	101	25	0	NO	Salary of OutSource Manpower (100%State)	1765.00

35	106	2236	02	101	26	0	NO	NTR-02 Dudh Sanjivni Yojana (100% State)	3227.00
36	106	2236	02	101	27	0	NO	Grant for IEC activities at State and Districts level, Grant for Monthly Magazine "Sahiyar Goshthi" (100% State)	1192.00
37	106	2236	02	101	28	0	NO	Training of CDPOs, Supervisors, Anganwadi Workers, Helpers, and Grant for Meeting, Workshop and seminars of ICDS at State and district level. (100% State)	1473.00
38	106	2236	02	101	99	0	NO	Pay and Allowance under NNM	28.00
39	106	2236	80	001	01	0	NO	NTR-18 Pay & Allowance ,POL etc. (100% State)	995.00
40	106	2236	80	001	05	0	NO	Payment of Compensation and intrest as per order of court (100% State Share)	375.00
41	106	2236	80	001	06	0	NO	POL and Rental Vehicles, Contingency, Furniture and Equipment (100% State)	858.00
42	106	2236	80	001	07	0	NO	Salary and allowance of employees/officers of District and Municipal Corpration and RDD Office (100% State)	22342.00
43	106	4235	02	102	01	0	NO	Construction of Block office, Repairing& Renovation (100% STATE)	1.00
44	106	4235	02	102	02	0	NO	Construction of Anganwadi Centers (100% STATE)	27393.00
45	106	4235	02	102	03	0	YES	Repairing of Anganwadi Centers (60% Central) - GJ66	2.00
46	106	4235	02	102	04	0	YES	Repairing of Anganwadi Centers (40% Central) - GJ66	1.00
Total : ICDS									418222.00

Women Wing

47	95	2235	02	103	01	0	NO	SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitute widows for Rehabilitation - 100% State	15356.00
48	95	2235	02	789	12	0	YES	Indira Gandhi National Widow Pension Scheme Scheduled Castes (Central share)	1.00
49	95	2235	02	789	17	0	NO	Indira Gandhi National Widow Pension Scheme Scheduled Castes (Top-Up)	2550.00
50	96	2235	02	796	06	0	NO	SCW-25- Financial Assistance to destitute widows for their rehabilitation - 100% State	40242.00
51	96	2235	02	796	09	0	NO	SCW-22- Establishment and Expansion of Institution under S.I.T. Act - 100% State	31.00
52	96	2235	02	796	24	0	YES	Indira Gandhi National Widow Pension Scheme Scheduled Tribes (Central share)	1.00
53	96	2235	02	796	29	0	NO	Indira Gandhi National Widow Pension Scheme Scheduled Tribes (Top-Up)	5464.00
54	106	2235	02	001	02	0	NO	WCD-1 commissionerate of Women and Child Development- 100% State	311.00
55	106	2235	02	001	03	0	NO	Office of Dowry Prohibition officer cum Protection Officer- 100% State	2212.00
56	106	2235	02	103	01	0	NO	SCW-24 Expenses and Development of the Institution under Moral and Social Hygiene and	496.00
57	106	2235	02	103	02	0	NO	WCD-4 Grant to Mahila Mandals- 100% State	1.00
58	106	2235	02	103	03	0	NO	Family Consulting- 100% State	11.00
59	106	2235	02	103	04	0	NO	SCW-25 Grant for financial assistance to destitute widows of their rehabilitation- 100% State	209440.00
60	106	2235	02	103	16	0	NO	WCD-2 Mahila Marg Darshan Kendras- 100% State	363.00
61	106	2235	02	103	22	0	NO	WCD-3 An Award for the excellent contribution in the field for women development to voluntary organisation and women Social Worker - 100% State	2.00
62	106	2235	02	103	27	0	NO	SCW-27 GIA for Subsidy F.A. to destitute widows deserted and divorcee women to make them Financially independent - 100% State	1.00
63	106	2235	02	103	32	0	NO	WCD-Women Help Line (100% State)	1502.00
64	106	2235	02	103	35	0	YES	Indira Gandhi National Widow Pension Scheme(IGNWPS) (100% Central)	1.00
65	106	2235	02	103	40	0	NO	Police Station Based Support Centre (100% State)	462.00
66	106	2235	02	103	41	0	NO	Awareness programs on the Domestic Violence Act.2005	33.00
67	106	2235	02	103	42	0	NO	Awareness programs on the sexual Harassment of women at Workplace Act.2013	34.00
68	106	2235	02	103	43	0	NO	Preventive rescue Home(NGO) (100% State)	107.00
69	106	2235	02	103	45	0	NO	Women Convention (100% State)	500.00
70	106	2235	02	103	46	0	NO	Prachar Prasara (100% State share)	180.00

71	106	2235	02	103	47	0	NO	Vahali Dikari Yojana (100% State share)	21650.00
72	106	2235	02	103	48	0	NO	Ganga Swaroopa Punhlagan Arthik Sahay Yojana (100% State)	108.00
73	106	2235	02	103	51	0	YES	Shakti Sadan (60% Central)	1.00
74	106	2235	02	103	52	0	YES	Shakti Sadan (40% State)	1.00
75	106	2235	02	103	53	0	YES	State Hub for Empowerment of Women (60% Central)	703.00
76	106	2235	02	103	54	0	YES	State Hub for Empowerment of Women (40% State)	469.00
77	106	2235	02	103	57	0	YES	Sakhi Niwas (60% Central)	1.00
78	106	2235	02	103	58	0	YES	Sakhi Niwas (40% State)	1.00
79	106	2235	02	103	62	0	YES	Beti Bachao Beti Padhaho - 100% CSS	1060.00
80	106	2235	02	103	63	0	YES	One Stop Center (OSC) - 100% CSS	1354.00
81	106	2235	02	103	64	0	YES	181 Women Helpline (Central Share 100%)	76.00
82	106	2235	02	103	65	0	NO	Indira Gandhi National Widow Pension Scheme General (Top-Up) 100% State	28412.00
83	106	2235	02	103	99	1	NO	Pay & Allowance under One Stop Centre- 100% State	1.00
84	106	2235	02	103	99	2	NO	Pay & Allowance under Sakhi Niwas- 100% State	1.00
85	106	2235	02	103	99	3	NO	Pay & Allowance under Shakti Sadan- 100% State	1.00
86	106	2235	02	103	99	4	NO	Pay & Allowance under State Hub for Empowerment of Women- 100% State	1.00
87	106	2235	02	103	99	5	NO	Pay & Allowance under Women Help Line - 100% State	1.00
88	106	4235	02	103	02	0	NO	WCD-15 Construction of Centre for Women Empowerment (100% State)	21.00
89	106	4235	02	103	05	0	YES	Construction of Working Women Hostel (100% Central Share)	6868.00
90	106	4235	02	103	07	0	YES	One Stop Centre (OSC) - (Central share 100%)	485.00
91	106	4235	02	800	01	0	NO	Purchase of IT related Software and Hardware Women Welfare (100% State)	54.00
TOTAL : WOMEN WING									340570.00
GUJARAT WOMEN ECONOMIC DEVELOPMENT CORPORATION(GWEDC)									
92	106	2235	02	103	19	0	NO	17:WCD-5 Development Programme of Gujarat Women Economic Development Corporation-100% State	1423.00
93	106	2235	02	103	19	0	NO	19: WCD-12 Establishment of Women's Development Organisation Corporation- 100% State	150.00
94	106	2235	02	103	33	0	NO	33- SCW-59 The Scheme of Rehabilitation of Sex workers in Gujarat - 100% State	50.00
TOTAL : GWEDC									1923.00
GUJARAT STATE COMMISSION FOR WOMEN (MAHILA AYOOG)									
95	106	2235	02	103	25	0	NO	25:WCD-7 Setting up of State Commission for Women - 100% State	267.00
96	106	2235	02	103	31	0	NO	31: Nari Adalat - 100% State	490.00
TOTAL : MAHILA AYOOG									949.00
WOMEN AND CHILD DEVELOPMENT DEPARTMENT									
97	105	2251	00	090	01	0	NO	01: Women & Child Development Deptt - 100% State	578.00
98	105	4070	00	800	01	0	NO	01:WCD-12 Information Technology (Purchase of I.T. Related software and hardware) - 100% State	15.00
99	106	7610	00	201	01	0	NO	201: House Building Advance - 100% State	1.00
100	106	7610	00	202	01	0	NO	202: Advances for purchase of Purchase of Motor Conveyance - 100% State	1.00
TOTAL : WCD (PROPER)									464.00
GENDER RESOURCE CENTER									
101	106	2235	02	103	38	0	NO	Gender Resource Centre (State)- 100% State	135.00
TOTAL : GENDER RESOURCE CENTER									135.00
SOCIAL WELFARE BOARD									
102	106	2049	60	101	01	0	NO	Payment of interest on Deposit- 100% State	