

| Statement showing B.E, Grant to be Released from April- 2022 to March-2023 |            |            |                |            |          |                                                                                        |          |
|----------------------------------------------------------------------------|------------|------------|----------------|------------|----------|----------------------------------------------------------------------------------------|----------|
| Details of the Scheme                                                      |            |            |                |            |          | (Rs.in Lacs)                                                                           |          |
| No.                                                                        | Demand No. | Major Head | Sub Major Head | Minor Head | Sub Head | Name of Scheme                                                                         | Total BE |
| 1                                                                          | 2          | 3          | 4              | 5          | 6        | 7                                                                                      | 8        |
| ICDS                                                                       |            |            |                |            |          |                                                                                        |          |
| 1                                                                          | 95         | 2235       | 02             | 789        | 04       | NTR-3, ICDS Special Nutrition Programme (50% Central) (THR & HCM)                      | 2927.48  |
| 2                                                                          | 95         | 2235       | 02             | 789        | 05       | NTR-3, ICDS Special Nutrition Programme (50% State) (THR & HCM)                        | 2927.48  |
| 3                                                                          | 95         | 2235       | 02             | 789        | 06       | NTR-3, Special Nutrition Programme (100 % State)                                       | 0.10     |
| 4                                                                          | 95         | 2235       | 02             | 789        | 07       | NTR-13, Scheme For Adolescent Girls (SAG)-Non-Nutrition (60% Central)                  | 11.88    |
| 5                                                                          | 95         | 2235       | 02             | 789        | 08       | NTR-13, Scheme For Adolescent Girls (SAG)-Non-Nutrition (40% State)                    | 7.92     |
| 6                                                                          | 95         | 2235       | 02             | 789        | 09       | NTR-13, Scheme For Adolescent Girls (SAG)-Nutrition (50% Central)                      | 26.48    |
| 7                                                                          | 95         | 2235       | 02             | 789        | 10       | NTR-13, Scheme For Adolescent Girls (SAG)-Nutrition (50% State)                        | 26.48    |
| 8                                                                          | 95         | 2235       | 02             | 789        | 11       | NTR-13, Scheme For Adolescent Girls (SAG)                                              | 0.10     |
| 9                                                                          | 95         | 2236       | 02             | 789        | 03       | NTR-18, Integrated Child Development Scheme - Honorarium (60% Central)                 | 1417.57  |
| 10                                                                         | 95         | 2236       | 02             | 789        | 04       | NTR-18, Integrated Child Development Scheme - Honorarium (40% State)                   | 945.04   |
| 11                                                                         | 96         | 2236       | 02             | 796        | 12       | NTR-02 Dudh Sanjivni Yojana, Spot Feeding programme etc.(100% State)- THR & HCM        | 26271.89 |
| 12                                                                         | 96         | 2236       | 02             | 796        | 15       | NTR-16 State Contingency Expenditure (100 % State Burden)                              | 572.83   |
| 13                                                                         | 96         | 2236       | 02             | 796        | 16       | Introduction of ICDS Scheme - Honorarium, Logistics, etc. (60% Central)                | 7893.58  |
| 14                                                                         | 96         | 2236       | 02             | 796        | 17       | Introduction of ICDS Scheme - Honorarium, Logistics, etc. (40% State)                  | 5262.39  |
| 15                                                                         | 96         | 2236       | 02             | 796        | 18       | NTR-16, Introduction of ICDS Scheme Pay and Allowances (25% Central)                   | 1037.32  |
| 16                                                                         | 96         | 2236       | 02             | 796        | 19       | NTR-16, Introduction of ICDS Scheme Pay and Allowances (75% State)                     | 3111.96  |
| 17                                                                         | 96         | 2236       | 02             | 796        | 20       | NTR-2, Introduction of ICDS Scheme - THR & HCM (50% Central)                           | 13076.48 |
| 18                                                                         | 96         | 2236       | 02             | 796        | 21       | NTR-2, Introduction of ICDS Scheme - THR & HCM (50% State)                             | 13076.48 |
| 19                                                                         | 96         | 2236       | 02             | 796        | 22       | NTR-13, Scheme For Adolescent Girls (SAG)-Non-Nutrition (60% Central)                  | 58.56    |
| 20                                                                         | 96         | 2236       | 02             | 796        | 23       | NTR-13, Scheme For Adolescent Girls (SAG)-Non-Nutrition (40% State)                    | 39.04    |
| 21                                                                         | 96         | 2236       | 02             | 796        | 24       | NTR-13, Scheme For Adolescent Girls (SAG)-Nutrition (50% Central)                      | 256.48   |
| 22                                                                         | 96         | 2236       | 02             | 796        | 25       | NTR-13, Scheme For Adolescent Girls (SAG)-Nutrition (50% State)                        | 256.48   |
| 23                                                                         | 106        | 2235       | 02             | 102        | 03       | National Creche Scheme (60% CSS)                                                       | 58.54    |
| 24                                                                         | 106        | 2235       | 02             | 102        | 04       | National Creche Scheme (30% STATE)                                                     | 29.27    |
| 25                                                                         | 106        | 2236       | 02             | 101        | 01       | NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper                    | 29347.91 |
| 26                                                                         | 106        | 2236       | 02             | 101        | 03       | NTR-2 Dudh Sanjeevni Yojana, Fortified Salt, Suposhan Samvad etc(100% State)-THR & HCM | 90901.59 |
| 27                                                                         | 106        | 2236       | 02             | 101        | 05       | National Nutrition Mission (80% Central)                                               | 7342.48  |
| 28                                                                         | 106        | 2236       | 02             | 101        | 06       | National Nutrition Mission (20% State)                                                 | 1835.53  |
| 29                                                                         | 106        | 2236       | 02             | 101        | 07       | NTR-18, Integrated Child Development Scheme - Honorarium, Logistics, etc (60% Central) | 23218.79 |

|              |     |      |    |     |    |                                                                                      |           |
|--------------|-----|------|----|-----|----|--------------------------------------------------------------------------------------|-----------|
| 30           | 106 | 2236 | 02 | 101 | 08 | NTR-18, Integrated Child Development Scheme - Honorarium, Logistics, etc (40% State) | 15479.17  |
| 31           | 106 | 2236 | 02 | 101 | 09 | NTR-2, Introduction of ICDS Scheme - THR & HCM (50% Central)                         | 36945.35  |
| 32           | 106 | 2236 | 02 | 101 | 10 | NTR-2, Introduction of ICDS Scheme - THR & HCM (50% State)                           | 36945.35  |
| 33           | 106 | 2236 | 02 | 101 | 11 | ICDS Training Programme (UDISHA Project) (60% CSS)                                   | 0.06      |
| 34           | 106 | 2236 | 02 | 101 | 12 | ICDS Training Programme (UDISHA Project) (40% State)                                 | 0.04      |
| 35           | 106 | 2236 | 02 | 101 | 13 | NTR-13, Scheme For Adolescent Girls (SAG) - Non-Nutrition (60% Central)              | 157.85    |
| 36           | 106 | 2236 | 02 | 101 | 14 | NTR-13, Scheme For Adolescent Girls (SAG) - Non-Nutrition (40% State)                | 105.24    |
| 37           | 106 | 2236 | 02 | 101 | 15 | NTR-13, Scheme For Adolescent Girls (SAG) - Nutrition (50% Central)                  | 351.75    |
| 38           | 106 | 2236 | 02 | 101 | 16 | NTR-13, Scheme For Adolescent Girls (SAG) - Nutrition (50% State)                    | 351.75    |
| 39           | 106 | 2236 | 02 | 101 | 17 | PURNA Yojana (100% State)                                                            | 36513.55  |
| 40           | 106 | 2236 | 02 | 101 | 18 | NTR-11, Mata Yashoda Award Plan (100% State)                                         | 196.51    |
| 41           | 106 | 2236 | 02 | 101 | 19 | NTR-12, Strengthening of ICDS Scheme (100% State )                                   | 2541.05   |
| 42           | 106 | 2236 | 02 | 101 | 20 | NTR-19, Poshan Survey and Surveillance System (100% State )                          | 50.00     |
| 43           | 106 | 2236 | 02 | 101 | 21 | NTR-21, Biometric Infrastructure (100% State )                                       | 1021.45   |
| 44           | 106 | 2236 | 02 | 101 | 22 | Mission Balam Shukham-ICDS Mission (100% State )                                     | 7697.42   |
| 45           | 106 | 2236 | 80 | 001 | 01 | NTR-18 Pay & Allowance ,POL etc. (100 % State )                                      | 4805.99   |
| 46           | 106 | 2236 | 80 | 001 | 03 | NTR-18, Integrated Child Development Scheme - Pay & Allowance (25% Central)          | 2486.05   |
| 47           | 106 | 2236 | 80 | 001 | 04 | NTR-18, Integrated Child Development Scheme - Pay & Allowance (75% State)            | 7458.16   |
| 48           | 106 | 4236 | 02 | 800 | 04 | NTR-22 Construction-Repairing & Upgradation of Block Office (100% State)             | 888.65    |
| 49           | 106 | 4236 | 02 | 800 | 05 | Construction of Anganwadi in Urban Area (100% State)                                 | 535.55    |
| 50           | 106 | 4236 | 02 | 800 | 06 | NTR-5, Construction of Anganwadi (50% Central)                                       | 100.00    |
| 51           | 106 | 4236 | 02 | 800 | 07 | NTR-5, Construction of Anganwadi (50% State)                                         | 100.00    |
| 52           | 106 | 4236 | 02 | 800 | 08 | NTR-9, Repairing of Anganwadi (50% Central)                                          | 230.43    |
| 53           | 106 | 4236 | 02 | 800 | 09 | NTR-9, Repairing of Anganwadi (50% State)                                            | 153.63    |
| Total : ICDS |     |      |    |     |    |                                                                                      | 387053.13 |

**Women Wing**

|    |     |      |    |     |    |                                                                                                      |          |
|----|-----|------|----|-----|----|------------------------------------------------------------------------------------------------------|----------|
| 54 | 95  | 2235 | 02 | 103 | 01 | SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitute widows for Rehabilitation         | 20617.30 |
| 55 | 95  | 2235 | 02 | 789 | 12 | Indira Gandhi National Widow Pension Scheme Scheduled Castes (100% Central)                          | 1288.34  |
| 56 | 96  | 2235 | 02 | 796 | 06 | SCW-25- Financial Assistance to destitute widows for their rehabilitation                            | 10743.07 |
| 57 | 96  | 2235 | 02 | 796 | 09 | SCW-22- Establishment and Expansion of Institution under S.I.T. Act.                                 | 13.11    |
| 58 | 96  | 2235 | 02 | 796 | 24 | Indira Gandhi National Widow Pension Scheme Scheduled Tribes (100% Central)                          | 644.15   |
| 59 | 106 | 2235 | 02 | 001 | 02 | WCD-1 commissionerate of Women and Child Development                                                 | 250.79   |
| 60 | 106 | 2235 | 02 | 001 | 03 | Office of Dowry Prohibition officer cum Protection Officer                                           | 1397.00  |
| 61 | 106 | 2235 | 02 | 103 | 01 | SCW-24 Expenses and Development of the Institution under Moral and Social Hygiene and other Services | 438.99   |
| 62 | 106 | 2235 | 02 | 103 | 02 | WCD-4 Grant to Mahila Mandals                                                                        | 1.31     |

|                                     |     |      |    |     |    |                                                                                                                                    |                  |
|-------------------------------------|-----|------|----|-----|----|------------------------------------------------------------------------------------------------------------------------------------|------------------|
| 63                                  | 106 | 2235 | 02 | 103 | 03 | Family Consulting                                                                                                                  | 20.00            |
| 64                                  | 106 | 2235 | 02 | 103 | 04 | SCW-25 Grant for financial assistance to destitute widows of their rehabilitation                                                  | 51752.71         |
| 65                                  | 106 | 2235 | 02 | 103 | 16 | WCD-2 Mahila Marg Darshan Kendras                                                                                                  | 498.13           |
| 66                                  | 106 | 2235 | 02 | 103 | 22 | WCD-3 An Award for the excellent contribution in the field for women development to voluntary organisation and women Social Worker | 2.00             |
| 67                                  | 106 | 2235 | 02 | 103 | 27 | SCW-27 GIA for Subsidy F.A. to destitute widows deserted and divorcee women to make them Financially independent                   | 1.00             |
| 68                                  | 106 | 2235 | 02 | 103 | 32 | WCD-Women Help Line (100% State)                                                                                                   | 1150.86          |
| 69                                  | 106 | 2235 | 02 | 103 | 35 | Indira Gandhi National Widow Pension Scheme(IGNWPS) (100% Central)                                                                 | 6656.41          |
| 70                                  | 106 | 2235 | 02 | 103 | 40 | Police Station Based Support Centre (100% State)                                                                                   | 250.00           |
| 71                                  | 106 | 2235 | 02 | 103 | 41 | Awareness programs on the Domestic Violence Act.2013                                                                               | 32.61            |
| 72                                  | 106 | 2235 | 02 | 103 | 42 | Awareness programs on the sexual Harassment of women at Workplace Act.2013                                                         | 33.96            |
| 73                                  | 106 | 2235 | 02 | 103 | 43 | Preventive rescue Home(NGO) (100% State)                                                                                           | 42.13            |
| 74                                  | 106 | 2235 | 02 | 103 | 44 | Women Wing Information Technology                                                                                                  | 330.00           |
| 75                                  | 106 | 2235 | 02 | 103 | 45 | Women Convention (100% State)                                                                                                      | 600.00           |
| 76                                  | 106 | 2235 | 02 | 103 | 46 | Prachar Prasara (100% State share)                                                                                                 | 300.00           |
| 77                                  | 106 | 2235 | 02 | 103 | 47 | Vahali Dikari Yojana (100% State share)                                                                                            | 8000.00          |
| 78                                  | 106 | 2235 | 02 | 103 | 48 | Ganga Swaroopa Punhlagn Arthik Sahay Yojana (100% State)                                                                           | 250.00           |
| 79                                  | 106 | 2235 | 02 | 103 | 49 | Mahila Police Volunteers (60% Central)                                                                                             | 60.00            |
| 80                                  | 106 | 2235 | 2  | 103 | 50 | Mahila Police Volunteers (40% State)                                                                                               | 40.00            |
| 81                                  | 106 | 2235 | 2  | 103 | 51 | Swadhar Gruha (60% Central)                                                                                                        | 72.42            |
| 82                                  | 106 | 2235 | 2  | 103 | 52 | Swadhar Gruha (40% State)                                                                                                          | 48.28            |
| 83                                  | 106 | 2235 | 2  | 103 | 53 | Mahila Shakti Kendra Scheme (60% Central)                                                                                          | 360.00           |
| 84                                  | 106 | 2235 | 2  | 103 | 54 | Mahila Shakti kendra Scheme (40% State)                                                                                            | 240.00           |
| 85                                  | 106 | 2235 | 2  | 103 | 55 | Comprehensive Scheme for Combating Trafficking of Women and Children (Ujjwala) (60% Central)                                       | 15.82            |
| 86                                  | 106 | 2235 | 2  | 103 | 56 | Comprehensive Scheme for Combating Trafficking of Women and Children (Ujjwala) (30% State)                                         | 7.91             |
| 87                                  | 106 | 2235 | 2  | 103 | 57 | Working Women Hostel Rent (60% Central)                                                                                            | 0.60             |
| 88                                  | 106 | 2235 | 2  | 103 | 58 | Working Women Hostel Rent (15% State)                                                                                              | 0.15             |
| 89                                  | 106 | 2235 | 2  | 103 | 59 | Working Women Hostel One-time non-recurring Grant (60% Central)                                                                    | 0.60             |
| 90                                  | 106 | 2235 | 2  | 103 | 60 | Working Women Hostel One-time non-recurring Grant (40% State)                                                                      | 0.40             |
| 91                                  | 106 | 2235 | 2  | 103 | 61 | Construction of Working Women Hostel (75% Central)                                                                                 | 0.75             |
| 92                                  | 106 | 4235 | 2  | 103 | 2  | WCD-15 Construction of Centre for Women Empowerment (100% State)                                                                   | 180.00           |
| 97                                  | 106 | 2235 | 2  | 103 | 62 | Beti Bachao Beti Padhao(100% CSS)                                                                                                  | 0.00             |
| 98                                  | 106 | 2235 | 2  | 103 | 63 | One Stop Center (OSC) - 100% CSS                                                                                                   | 0.00             |
| 99                                  | 106 | 2235 | 2  | 103 | 64 | 181 Women Helpline (Central Share 100%)                                                                                            | 0.00             |
| 93                                  | 106 | 4235 | 2  | 103 | 3  | Construction of Swadhar Gruha (60% Central)                                                                                        | 0.30             |
| 94                                  | 106 | 4235 | 2  | 103 | 4  | Construction of Swadhar Gruha (40% State)                                                                                          | 0.20             |
| 95                                  | 106 | 4235 | 2  | 103 | 5  | Construction of Working Women Hostel (60% Central)                                                                                 | 0.30             |
| 96                                  | 106 | 4235 | 2  | 103 | 6  | Construction of Working Women Hostel (15% State)                                                                                   | 0.08             |
| <b>Total : Women Wing</b>           |     |      |    |     |    |                                                                                                                                    | <b>106341.68</b> |
| <b>Gender Resource Centre</b>       |     |      |    |     |    |                                                                                                                                    |                  |
| 100                                 | 106 | 2235 | 02 | 103 | 38 | Gender Resource Centre (State)                                                                                                     | 116.00           |
| <b>Total GRC</b>                    |     |      |    |     |    |                                                                                                                                    | <b>116.00</b>    |
| <b>Social Welfare Board</b>         |     |      |    |     |    |                                                                                                                                    |                  |
| 101                                 | 106 | 2049 | 60 | 101 | 01 | Payment of interest on Deposit                                                                                                     | 90.00            |
| 102                                 | 106 | 2235 | 02 | 001 | 01 | SCW-1 Office of social defence                                                                                                     | 36.80            |
| 103                                 | 106 | 2235 | 02 | 102 | 01 | Juvenile branch                                                                                                                    | 0.68             |
| <b>Total : Social Welfare Board</b> |     |      |    |     |    |                                                                                                                                    | <b>127.48</b>    |
| <b>G.W.E.D.C. ( Nigam)</b>          |     |      |    |     |    |                                                                                                                                    |                  |
| 104                                 | 106 | 2235 | 02 | 103 | 17 | 17-WCD-5 Development Programme of Gujarat Women Economic Development Corporation                                                   | 985.00           |
| 105                                 | 106 | 2235 | 02 | 103 | 19 | 19; WCD-12 Establishment of Women's Development Organisation Corporation                                                           | 156.10           |
| 106                                 | 106 | 2235 | 02 | 103 | 33 | 33- SCW-59 The Scheme of Rehabilitation of Sex workers in Gujarat                                                                  | 0.60             |
| <b>Total : G.W.E.D.C. ( Nigam)</b>  |     |      |    |     |    |                                                                                                                                    | <b>1141.70</b>   |
| <b>Mahila Ayog</b>                  |     |      |    |     |    |                                                                                                                                    |                  |
| 107                                 | 106 | 2235 | 02 | 103 | 25 | 25-WCD-7 Setting up of State Commission for Women                                                                                  | 200.48           |
| 108                                 | 106 | 2235 | 02 | 103 | 31 | 31: Nari Adalat                                                                                                                    | 570.25           |
| <b>Total : Mahila Ayog</b>          |     |      |    |     |    |                                                                                                                                    | <b>770.73</b>    |

