

Women and Child Development Department									
Statement showing B.E,Grant to be released from April-24 to March-25									
Details of the Scheme								(Rs.in Lakhs)	
No.	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	CSS	Name of Scheme	Budget Estimates (B.E.)
1	2	3	4	5	6	7	8	9	10
ICDS									
1	95	2235	02	789	04	0	YES	NTR-3, ICDS Special Nutrition Programme (50% Central) (THR & HCM)	2368.00
2	95	2235	02	789	05	0	NO	NTR-3, ICDS Special Nutrition Programme (50% State) (THR & HCM)	2368.00
3	95	2236	02	789	03	0	YES	NTR-18, Integrated Child Development Scheme - Honorarium (60% Central)	1853.00
4	95	2236	02	789	04	0	NO	NTR-18, Integrated Child Development Scheme - Honorarium (40% State)	1235.00
5	96	2236	02	796	12	0	NO	NTR-02 Dudh Sanjivni Yojana, Spot Feeding programme etc.(100% State)- THR & HCM	23169.00
6	96	2236	02	796	15	0	NO	NTR-16 State Contingency Expenditure (100 % State Burden)	384.00
7	96	2236	02	796	16	0	YES	Introduction of ICDS Scheme - Honorarium, Logistics, etc. (60% Central)	7823.00
8	96	2236	02	796	17	0	NO	Introduction of ICDS Scheme - Honorarium, Logistics, etc. (40% State)	5215.00
9	96	2236	02	796	20	0	YES	NTR-2, Introduction of ICDS Scheme - THR & HCM (50% Central)	10075.00
10	96	2236	02	796	21	0	NO	NTR-2, Introduction of ICDS Scheme - THR & HCM (50% State)	10075.00
11	96	2236	02	796	24	0	YES	NTR-13, Scheme For Adolescent Girls (SAG)- Nutrition (50% Central)	968.00
12	96	2236	02	796	25	0	NO	NTR-13, Scheme For Adolescent Girls (SAG)- Nutrition (50% State)	986.00
13	96	4235	02	796	01	0	YES	NTR-5, Construction of Anganwadi in Tribal Areas (100% Central)	1.00
14	106	2235	02	102	03	0	YES	National Creche Scheme (60% CSS)	1.00
15	106	2235	02	102	04	0	NO	National Creche Scheme (40% STATE)	1.00
16	106	2235	02	102	99	0	NO	Pay & Allowance under Palna Creche Facility - 100% State	1.00
17	106	2236	02	101	01	0	NO	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper (100% State)	66303.00
18	106	2236	02	101	03	0	NO	NTR-2 Dudh Sanjeevni Yojana, Fortified Salt, Suposhan Samvad etc(100% State)-THR & HCM	37033.00
19	106	2236	02	101	05	0	YES	National Nutrition Mission (60% Central)	9907.00
20	106	2236	02	101	06	0	NO	National Nutrition Mission (40% State)	6605.00
21	106	2236	02	101	07	0	YES	NTR-18, Integrated Child Development Scheme - Honorarium, Logistics, etc (60% Central)	24112.00
22	106	2236	02	101	08	0	NO	NTR-18, Integrated Child Development Scheme - Honorarium, Logistics, etc (40% State)	16074.00
23	106	2236	02	101	09	0	YES	NTR-2, Introduction of ICDS Scheme - THR & HCM (50% Central)	31460.00
24	106	2236	02	101	10	0	NO	NTR-2, Introduction of ICDS Scheme - THR & HCM (50% State)	31460.00
25	106	2236	02	101	17	0	NO	PURNA Yojana (100% State)	34604.00
26	106	2236	02	101	18	0	NO	NTR-11, Mata Yashoda Award Plan (100% State)	199.00
27	106	2236	02	101	19	0	NO	NTR-12, Strengthening of ICDS Scheme (100% State)	10859.00
28	106	2236	02	101	20	0	No	NTR-19, Poshan Survey and Surveillance System (100% State)	62.00
29	106	2236	02	101	21	0	NO	NTR-21, Biometric Infrastructure (100% State)	2019.00
30	106	2236	02	101	22	0	NO	Mission Balam Shukham-ICDS Mission (100% State)	15790.00
31	106	2236	80	001	01	0	NO	NTR-18 Pay & Allowance ,POL etc. (100 % State)	30318.00
32	106	2236	80	001	05	0	NO	Payment of Compensation and intrest as per order of court (100% State Share)	375.00

33	106	4236	02	800	04	0	NO	NTR-22 Construction-Repairing & Upgradation of Block Office (100% State)	1501.00
34	106	4236	02	800	05	0	NO	Construction of Anganwadi in Urban Area (100% State)	20833.00
35	106	4236	02	800	08	0	YES	NTR-9, Repairing of Anganwadi (50% Central)	1.00
36	106	4236	02	800	09	0	NO	NTR-9, Repairing of Anganwadi (50% State)	1.00
Total : ICDS									406039.00

Women Wing									
37	95	2235	02	103	01	0	NO	SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitute widows for Rehabilitation - 100% State	14260.00
38	95	2235	02	789	12	0	YES	Indira Gandhi National Widow Pension Scheme Scheduled Castes (100% Central)	1.00
39	95	2235	02	789	17	0	NO	"Indira Gandhi National Widow Pension Scheme Scheduled Caste (Top-Up) 100% State"	2203.00
40	96	2235	02	796	06	0	NO	SCW-25- Financial Assistance to destitute widows for their rehabilitation - 100% State	30702.00
41	96	2235	02	796	09	0	NO	SCW-22- Establishment and Expansion of Institution under S.I.T. Act - 100% State	32.00
42	96	2235	02	796	24	0	YES	Indira Gandhi National Widow Pension Scheme Scheduled Tribes (100% Central)	1.00
43	96	2235	02	796	29	0	NO	""Indira Gandhi National Widow Pension Scheme Scheduled Tribes (Top-Up) 100% State""	4720.00
44	106	2235	02	001	02	0	NO	WCD-1 commissionerate of Women and Child Development- 100% State	284.00
45	106	2235	02	001	03	0	NO	Office of Dowry Prohibition officer cum Protection Officer- 100% State	2171.00
46	106	2235	02	103	01	0	NO	SCW-24 Expenses and Development of the Institution under Moral and Social Hygiene	462.00
47	106	2235	02	103	02	0	NO	WCD-4 Grant to Mahila Mandals- 100% State	1.00
48	106	2235	02	103	03	0	NO	Family Consulting- 100% State	26.00
49	106	2235	02	103	04	0	NO	SCW-25 Grant for financial assistance to destitute widows of their rehabilitation- 100% State	159830.00
50	106	2235	02	103	16	0	NO	WCD-2 Mahila Marg Darshan Kendras- 100% State	429.00
51	106	2235	02	103	22	0	NO	WCD-3 An Award for the excellent contribution in the field for women development to voluntary organisation and women Social Worker - 100% State	2.00
52	106	2235	02	103	27	0	NO	SCW-27 GIA for Subsidy F.A. to destitute widows deserted and divorcee women to make them Financially independent - 100% State	1.00
53	106	2235	02	103	32	0	NO	WCD-Women Help Line (100% State)	1478.00
54	106	2235	02	103	35	0	YES	Indira Gandhi National Widow Pension Scheme(IGNWPS) (100% Central)	1.00
55	106	2235	02	103	40	0	NO	Police Station Based Support Centre (100% State)	378.00
56	106	2235	02	103	41	0	NO	Awareness programs on the Domestic Violence Act.2005	32.00
57	106	2235	02	103	42	0	NO	Awareness programs on the sexual Harassment of women at Workplace Act.2013	34.00
58	106	2235	02	103	43	0	NO	Preventive rescue Home(NGO) (100% State)	69.00
59	106	2235	02	103	44	0	NO	Women Wing Information Technology - 100% State	38.00
60	106	2235	02	103	45	0	NO	Women Convention (100% State)	500.00
61	106	2235	02	103	46	0	NO	Prachar Prasar (100% State share)	180.00
62	106	2235	02	103	47	0	NO	Vahali Dikari Yojana (100% State share)	25234.00
63	106	2235	02	103	48	0	NO	Ganga Swaroopa Punhlagan Arthik Sahay Yojana (100% State)	200.00
64	106	2235	02	103	49	0	YES	Mahila Police Volunteers (60% Central)	1.00
65	106	2235	02	103	50	0	NO	Mahila Police Volunteers (40% State)	1.00
66	106	2235	02	103	51	0	YES	Shakti Sadan (60% Central)	191.00

67	106	2235	02	103	52	0	NO	Shakti Sadan (40% State)	127.00
68	106	2235	02	103	53	0	YES	State Hub for Empowerment of Women (60% Central)	495.00
69	106	2235	02	103	54	0	NO	State Hub for Empowerment of Women (40% State)	329.00
70	106	2235	02	103	57	0	YES	Sakhi Niwas (60% Central)	92.00
71	106	2235	02	103	58	0	NO	Sakhi Niwas (40% State)	61.00
72	106	2235	02	103	62	0	YES	Beti Bachao Beti Padhaao -100% CSS	1060.00
73	106	2235	02	103	63	0	YES	One Stop Center (OSC) - 100% CSS	1196.00
74	106	2235	02	103	64	0	YES	181 Women Helpline (Central Share 100%)	75.00
75	106	2235	02	103	65	0	NO	Indira Gandhi National Widow Pension Scheme General (Top-Up) 100% State	24548.00
76	106	2235	02	103	99	1	NO	Pay & Allowance under One Stop Centre- 100% State	987.00
77	106	2235	02	103	99	2	NO	Pay & Allowance under Sakhi Niwas- 100% State	104.00
78	106	2235	02	103	99	3	NO	Pay & Allowance under Shakti Sadan- 100% State	46.00
79	106	2235	02	103	99	4	NO	Pay & Allowance under State Hub for Empowerment of Women- 100% State	420.00
80	106	2235	02	103	99	5	NO	Pay & Allowance under Women Help Line - 100% State	69.00
81	106	4235	02	103	02	0	NO	WCD-15 Construction of Centre for Women Empowerment (100% State)	1596.00
82	106	4235	02	103	05	0	YES	Construction of Working Women Hostel (100% Central Share)	0.00
83	106	4235	02	103	07	0	YES	One Stop Centre (OSC) - (Central share 100%)	387.00
84	106	4235	02	800	01	0	NO	Purchase of IT related Software and Hardware Women Welfare (100% State)	85.00
Total : Women Wing									275139.00
Gender Resource Centre									
85	106	2235	02	103	38	0	NO	Gender Resource Centre (State)- 100% State	516.00
Total GRC									516.00
Social Welfare Board									
86	106	2049	60	101	01	0	NO	Payment of interest on Deposit- 100% State	90.00
87	106	2235	02	001	01	0	NO	SCW-1 Office of social defence- 100% State	30.00
88	106	2235	02	102	01	0	NO	Juvenile branch- 100% State	1.00
Total : Social Welfare Board									121.00
G.W.E.D.C. (Nigam)									
89	106	2235	02	103	17	0	NO	17:WCD-5 Development Programme of Gujarat Women Economic Development Corporation- 100% State	1426.00
90	106	2235	02	103	19	0	NO	19: WCD-12 Establishment of Women's Development Organisation Corporation- 100% State	143.00
91	106	2235	02	103	33	0	NO	33- SCW-59 The Scheme of Rehabilitation of Sex workers in Gujarat - 100% State	100.00
Total : G.W.E.D.C. (Nigam)									1669.00
Mahila Ayog									
92	106	2235	02	103	25	0	NO	25:WCD-7 Setting up of State Commission for Women - 100% State	248.00
93	106	2235	02	103	31	0	NO	31: Nari Adalat - 100% State	915.00
Total : Mahila Ayog									1163.00
Department (WCD-Proper)									
94	105	2251	00	090	01	0	NO	01; Women & Child Development Deptt - 100% State	541.00
95	105	4070	00	800	01	0	NO	01:WCD-12 Information Technology (Purchase of I.T. Related software and hardware) - 100% State	15.00
96	106	7610	00	201	01	0	NO	201; House Building Advance - 100% State	1.00
97	106	7610	00	202	01	0	NO	202; Advances for purchase of Purchase of Motor Converyance - 100% State	1.00
Total : Department (WCD-Proper)									558.00
New Gujarat Pattern (TASP)									
98	96	2236	02	796	05	0	NO	05 MDM-2 Special Provision for Nutrition under TASP - 100% State	3291.00

Total : New Gujarat Pattern (TASP)									3291.00
Total : Women & Child Development Deptt. (Revenue & Capital)									688496.00
Details of Demand Number-95									
1	95	2235	02	103	01	0	NO	SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitute widows for Rehabilitation - 100% State	14260.00
2	95	2235	02	789	12	0	YES	Indira Gandhi National Widow Pension Scheme Scheduled Castes (100% Central)	1.00
3	૯૫	૨૨૩૫	૨	૭૮૯	૪	૦	YES	NTR-3, ICDS Special Nutrition Programme (50% Central) (THR & HCM)	૨૩૬૮
૪	૯૫	૨૨૩૫	૨	૭૮૯	૫	૦	NO	NTR-3, ICDS Special Nutrition Programme (50% State) (THR & HCM)	૨૩૬૮
૫	૯૫	૨૨૩૫	૨	૭૮૯	૧૭	૦	NO	"Indira Gandhi National Widow Pension Scheme Scheduled Caste (Top-Up) 100% State"	૨૨૦૩
6	૯૫	૨૨૩૬	૨	૭૮૯	૩	૦	YES	NTR-18, Integrated Child Development Scheme - Honorarium (60% Central)	૧૮૫૩
7	૯૫	૨૨૩૬	૨	૭૮૯	૪	૦	NO	NTR-18, Integrated Child Development Scheme - Honorarium (40% State)	૧૨૩૫
Total-95									24288.00
Details of Demand Number-96									
1	96	2235	2	796	6	0	NO	SCW-25- Financial Assistance to destitute widows for their rehabilitation - 100% State	30702
2	96	2235	2	796	9	0	NO	SCW-22- Establishment and Expansion of Institution under S.I.T. Act - 100% State	32
3	96	2235	02	796	24	0	YES	Indira Gandhi National Widow Pension Scheme Scheduled Tribes (100% Central)	1.00
4	96	2235	02	796	29	0	NO	""Indira Gandhi National Widow Pension Scheme Scheduled Tribes (Top-Up) 100% State""	4720.00
5	96	2236	02	796	05	0	NO	05 MDM-2 Special Provision for Nutrition under TASP - 100% State	3291.00
6	96	2236	02	796	12	0	NO	NTR-02 Dudh Sanjivni Yojana, Spot Feeding programme etc.(100% State)- THR & HCM	23169.00
7	96	2236	2	796	15	0	NO	NTR-16 State Contingency Expenditure (100 % State Burden)	384.00
8	96	2236	2	796	16	0	YES	Introduction of ICDS Scheme - Honorarium, Logistics, etc. (60% Central)	7823
9	96	2236	02	796	17	0	NO	Introduction of ICDS Scheme - Honorarium, Logistics, etc. (40% State)	5215.00
10	96	2236	02	796	20	0	YES	NTR-2, Introduction of ICDS Scheme - THR & HCM (50% Central)	10075.00
11	96	2236	02	796	21	0	NO	NTR-2, Introduction of ICDS Scheme - THR & HCM (50% State)	10075.00
12	96	2236	02	796	24	0	YES	NTR-13, Scheme For Adolescent Girls (SAG)- Nutrition (50% Central)	968.00
13	96	2236	02	796	25	0	NO	NTR-13, Scheme For Adolescent Girls (SAG)- Nutrition (50% State)	986.00
14	96	4235	2	796	01	0	YES	NTR-5, Construction of Anganwadi in Tribal Areas (100% Central)	1
Total-96									97442.00
Women and Child Development Department									
									0
Details of Demand Number									
No	Demand NO								Budget Estimates (B.E.)
1	2								3
1	95								24288.00
2	96								97442.00
3	105								556.00
4	106								566210.00
Total									688496.00